

| TAXING AUTHORITY | 2019 FINAL VALUES (OCTOBER 1) | 2020 TAXABLE VALUE AS REPORTED JUNE 1 FOR BEST ESTIMATE | PERCENT CHANGE FROM 2019 | 2020 TAXABLE VALUE AS REPORTED JULY 1 FOR PRELIMINARY TAX ROLL | PERCENT CHANGE FROM 2019 | 2020 TAXABLE VALUE AS REPORTED OCTOBER 1 FOR FINAL TAX ROLL | PERCENT CHANGE FROM 2019 | 2019 ADOPTED RATE | 2020 ROLLED-BACK RATE | 2020 PROPOSED RATE | 2020 PROPOSED % CHANGE OVER ROLLED-BACK RATE | 2020 PROPOSED % CHANGE OVER 2019 ADOPTED RATE | 2020 ADOPTED RATE | 2020 ADOPTED % CHANGE OVER ROLLED-BACK RATE | 2020 ADOPTED % CHANGE OVER 2019 ADOPTED RATE |
|---|-------------------------------|---|--------------------------|--|--------------------------|---|--------------------------|-------------------|-----------------------|--------------------|--|---|-------------------|---|--|
| LAKE COUNTY | | | | | | | | | | | | | | | |
| LAKE COUNTY BCC GENERAL FUND | 22,375,015,916 | 24,383,632,351 | 8.98% | 24,543,991,229 | 9.69% | 24,499,403,221 | 9.49% | 5.0734 | 4.8002 | 5.0327 | 4.84% | -0.80% | 5.0327 | 4.84% | -0.80% |
| MSTU FIRE RESCUE/EMS | 11,111,964,965 | 12,047,361,493 | 8.42% | 12,123,975,591 | 9.11% | 12,098,123,549 | 8.87% | 0.4704 | 0.4434 | 0.4704 | 6.09% | 0.00% | 0.4704 | 6.09% | 0.00% |
| MSTU AMBULANCE | 22,375,015,916 | 24,383,632,351 | 8.98% | 24,543,991,229 | 9.69% | 24,499,403,221 | 9.49% | 0.4629 | 0.4380 | 0.4629 | 5.68% | 0.00% | 0.4629 | 5.68% | 0.00% |
| MSTU STORMWATER | 10,497,133,000 | 11,373,438,744 | 8.35% | 11,436,428,841 | 8.95% | 11,410,489,146 | 8.70% | 0.4957 | 0.4677 | 0.4957 | 5.99% | 0.00% | 0.4957 | 5.99% | 0.00% |
| TOTAL FUND MILLAGE | | | | | | | | 6.5024 | N/A | 6.4617 | N/A | -0.63% | 6.4617 | N/A | -0.63% |
| VOTED DEBT SERVICE (For environmentally sensitive lands) | 22,375,015,916 | 24,383,632,351 | 8.98% | 24,543,991,229 | 9.69% | 24,499,403,221 | 9.49% | 0.1100 | N/A | 0.1100 | N/A | 0.00% | 0.1100 | N/A | 0.00% |
| LAKE COUNTY WATER AUTHORITY | 22,647,789,943 | 24,661,094,120 | 8.89% | 24,822,883,373 | 9.60% | 24,782,674,151 | 9.43% | 0.3557 | 0.3368 | 0.3557 | 5.61% | 0.00% | 0.3368 | 0.00% | -5.31% |
| SCHOOL BOARD | | | | | | | | | | | | | | | |
| STATE (Required Local Effort - RLE) | | | | | | | | 3.8850 | 3.6600 | 3.7010 | 1.12% | -4.74% | 3.7010 | 1.12% | -4.74% |
| LOCAL (Discretionary Operating & Capital Exp.) | | | | | | | | 2.9980 | 2.8243 | 2.9980 | 6.15% | 0.00% | 2.9980 | 6.15% | 0.00% |
| TOTAL SCHOOL | 25,132,489,475 | 27,168,261,521 | 8.10% | 27,409,240,670 | 9.06% | 27,368,873,567 | 8.90% | 6.8830 | N/A | 6.6990 | N/A | -2.67% | 6.6990 | N/A | -2.67% |
| HOSPITALS | | | | | | | | | | | | | | | |
| NORTH LAKE HOSPITAL DISTRICT | 12,669,329,544 | 13,627,404,018 | 7.56% | 13,710,791,461 | 8.22% | 13,690,360,641 | 8.06% | 0.9500 | 0.8950 | 1.0000 | 11.73% | 0.00% | 0.8950 | 0.00% | -5.79% |
| STATE WATER MGT. DISTRICTS | | | | | | | | | | | | | | | |
| ST JOHNS FL WATER MGT DISTRICT | 22,523,358,394 | 24,533,340,717 | 8.92% | 24,694,030,187 | 9.64% | 24,653,771,765 | 9.46% | 0.2414 | 0.2287 | 0.2287 | 0.00% | -5.26% | 0.2287 | 0.00% | -5.26% |
| SOUTHWEST FL WATER MGT DISTRICT | 124,431,549 | 127,753,403 | 2.67% | 128,853,186 | 3.55% | 128,902,386 | 3.59% | 0.2801 | 0.2669 | 0.2669 | 0.00% | -4.71% | 0.2669 | 0.00% | -4.71% |
| CITIES | | | | | | | | | | | | | | | |
| ASTATULLA | 58,096,765 | 62,516,723 | 7.61% | 65,709,463 | 11.10% | 65,619,048 | 12.95% | 7.5000 | 6.8061 | 8.5000 | 24.80% | 13.33% | 7.5000 | 10.20% | 0.00% |
| CLERMONT | 3,122,263,059 | 3,417,098,884 | 9.44% | 3,440,121,784 | 10.18% | 3,434,017,402 | 9.98% | 4.2061 | 3.9601 | 4.2061 | 6.21% | 0.00% | 4.2061 | 6.21% | 0.00% |
| EUSTIS | 1,079,601,155 | 1,134,552,526 | 5.09% | 1,146,835,727 | 6.23% | 1,146,517,394 | 6.20% | 7.5810 | 7.2531 | 7.5810 | 4.52% | 0.00% | 7.5810 | 4.52% | 0.00% |
| FRUITLAND PARK | 747,762,402 | 808,191,833 | 8.08% | 812,922,515 | 8.71% | 811,890,811 | 8.58% | 3.9134 | 3.7760 | 3.9134 | 3.64% | 0.00% | 3.9134 | 3.64% | 0.00% |
| GROVELAND | 960,984,501 | 1,120,320,234 | 16.58% | 1,122,681,886 | 16.83% | 1,121,364,423 | 16.69% | 5.2000 | 4.8877 | 5.2000 | 6.39% | 0.00% | 5.2000 | 6.39% | 0.00% |
| HOWEY IN THE HILLS | 103,154,190 | 116,523,171 | 12.96% | 116,973,660 | 13.40% | 116,523,084 | 12.96% | 8.9180 | 8.4414 | 8.8875 | 5.28% | -0.34% | 7.5000 | -11.15% | -15.90% |
| LADY LAKE | 1,196,136,595 | 1,290,009,672 | 7.85% | 1,300,527,498 | 8.73% | 1,300,033,325 | 8.69% | 3.3962 | 3.1727 | 3.3962 | 7.04% | 0.00% | 3.3962 | 7.04% | 0.00% |
| LEESBURG | 1,436,659,846 | 1,594,946,907 | 11.02% | 1,591,924,526 | 10.81% | 1,591,541,670 | 10.78% | 4.2678 | 4.1086 | 4.1086 | 0.00% | -3.73% | 4.1086 | 0.00% | -3.73% |
| MANSOETTE | 169,760,982 | 212,266,704 | 25.04% | 213,028,905 | 25.49% | 212,602,670 | 25.24% | 7.5900 | 7.1323 | 7.1323 | -5.53% | 0.00% | 7.1323 | 0.00% | -5.53% |
| MINNEOLA | 644,484,077 | 722,223,504 | 12.00% | 741,806,789 | 15.10% | 740,265,378 | 14.86% | 6.1800 | 6.1341 | 6.1000 | -0.56% | -1.29% | 6.1000 | -0.56% | -1.29% |
| MONTEVERDE | 104,603,669 | 111,187,878 | 6.29% | 111,781,155 | 6.86% | 111,732,498 | 6.82% | 2.8300 | 2.6729 | 2.8300 | 5.88% | 0.00% | 2.8300 | 5.88% | 0.00% |
| MOUNT DORA | 1,199,875,039 | 1,297,755,844 | 8.16% | 1,304,795,792 | 8.74% | 1,302,530,025 | 8.56% | 6.2000 | 5.9603 | 6.2000 | 4.02% | 0.00% | 5.9603 | 0.00% | -3.87% |
| TAVARES (General Fund Only) | 977,427,706 | 1,047,631,513 | 7.18% | 1,051,409,124 | 7.57% | 1,049,496,704 | 7.37% | 6.9500 | 6.5143 | 6.9000 | 5.92% | -0.72% | 6.9000 | 5.92% | -0.72% |
| UMATILLA | 148,337,466 | 159,397,416 | 7.46% | 160,891,581 | 8.46% | 160,328,570 | 8.08% | 7.1089 | 6.9317 | 7.1089 | 2.56% | 0.00% | 7.1089 | 2.56% | 0.00% |

Source: Lake County Property Appraiser's Office. Carey Baker, CFA, Property Appraiser

October 1, 2020

